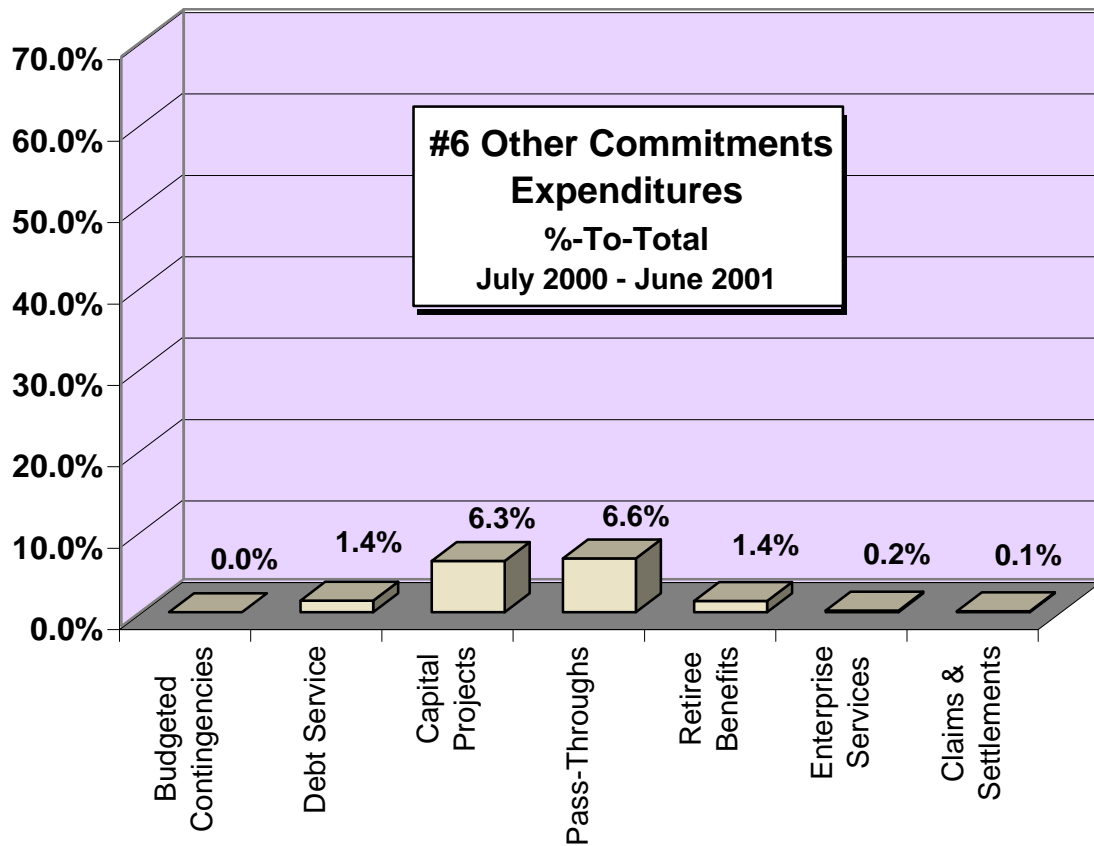


Newport School District



| District Enrollment (ADM): 3,045 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$517,543 | \$170 | 1.4% |
| Capital Projects | \$2,288,256 | \$751 | 6.3% |
| Pass-Throughs: Tuitions, et al | \$2,405,958 | \$790 | 6.6% |
| Retiree Benefits & Other | \$497,564 | \$163 | 1.4% |
| Enterprise, Community Services | \$65,622 | \$22 | 0.2% |
| Claims & Settlements | \$37,711 | \$12 | 0.1% |
| Other Commitments Expenditures | \$5,812,654 | \$1,909 | 15.9% |
| Total District | \$36,503,053 | \$11,988 | 100.0% |